

Gazi Wires Limited

Chattogram.

Annual Procurement Plan for the year of 2023-2024

Date: 19-09-2023

Ministry/Division: Ministry of Industries
Procuring Entity Name: Gazi Wires Limited (An Enterprise of BSEC)

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Fund	Est'd cost	Time code for process.		Not used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time of completion of contract
								Planned Dates	Actual Dates									
GR-1	COPPER WIRE (8.00 mm)	M.T	600	OTM (ICT) (Single stage two envelop)/ LTM/DPM	GWL Company Board	Own	NFC/CFR price: USD: (9000*400) = 36,00,000.00 BDT: (36,00,000.00*110) = 39,60,00,000.00 NFC/CFR price: USD: (9000*200) = 18,00,000.00 BDT: (18,00,000.00*110) = 19,80,00,000.00	Planned Dates	1 st Lot 400 (Four Hundred) M.Ton	0	42	18	10	07	28	105	June, 2024	
								Planned Dates	2 nd Lot 200 (Two Hundred) M.Ton									
GR-2	VARNISH (PVF 22% & PEW 34%)	M.T	86	OTM (ICT) (Single stage two envelop) LTM/DPM	GWL Company Board	Own	NFC/CFR price: USD: (5500*86) = 4,73,000.00 BDT: (4,73,000.00*110) = 5,20,30,000.00	Planned Dates	01/11/2023	0	42	13	11	07	28	101	June, 2024	
								Planned Dates	12/12/23									
GR-3	HDPE Plastic Graduals	M.T	30	OTM (ICT)/ LTM	Managing Director	Own	BDT 68,00,000.00	Planned Dates	01/01/2024	0	22	08	07	04	28	69	June, 2024	
								Planned Dates	22/01/24									
GR-4	Different types of Furniture	Nos	Lump-sum	OTM(NCT)/RF Q/DPM	Managing Director	Own	BDT 11,00,000.00	Planned Dates	01/10/2023	0	30	15	07	25	28	84	June, 2024	
								Planned Dates	30/10/23									
								Actual Dates										

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Description of Procurement Packages works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Fund	Estid cost	Time code for process.	Not used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time of completion of contract	
Drawing Die	Nos.	4	DPM-Cash/ RFQ	Managing Director	Own	BDT 2,50,000.00	Planned Dates									June, 2024	
Different types of Medicine	Nos	Lump-sum	OTM(NCT)/R FQ/DBM		Own	BDT 60,000.00	Planned Dates										June, 2024
Air Condition Split Type 2.0 Ton	Set	04 (Four)	OTM(NCT)/R FQ/DBM		Own	BDT 5,00,000.00	Planned Dates										June, 2024
Mustard Oil	Kg	544	Cash/ RFQ		Own	BDT 1,90,400.00	Planned Dates										June, 2024
Digital Weight Scale (Packing) 00-30 KG (High Accuracy)	Nos	01 (One)	DPM/RFQ		Own	BDT 1,00,000.00	Planned Dates										June, 2024
Weight Scale (Production) 00-100 KG	Nos	01 (One)	DPM/RFQ		Own	BDT 50,000.00	Planned Dates										June, 2024
Digital Weight Scale (Packing) 00-100 KG (High Accuracy)	Nos	01 (One)	DPM/RFQ		Own	BDT 2,00,000.00	Planned Dates										June, 2024
Corrugated Paper	Roll	60	Cash/ RFQ		Own	BDT 2,10,000.00	Planned Dates										June, 2024
Chloroform	Pound	1200	DPM-Cash/ RFQ		Own	BDT 4,08,000.00	Planned Dates										June, 2024
Kerosine	Liter	450	RFQ		Own	BDT 47,250.00	Planned Dates										When will be Required
Perafin	Liter	120	RFQ/ Cash		Own	BDT 33,600.00											
Sprit	Liter	120	RFQ/ Cash		Own	BDT 33,600.00											
Molmol Cloth	Meter	250	Cash		Own	BDT 11,000.00											
Cling Wrap	Nos.	500	DPM-Cash/ RFQ		Own	BDT 1,00,000.00											
Wastage Cotton	Kg	450	RFQ/ Cash		Own	BDT 42,750.00											
Rope/Sotli	Kg	40	Cash		Own	BDT 15,000.00											

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Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Fund	Estid cost	Time code for process.	Not used in GOODS	Invite/ Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of contract	Total time to contract signature	Time of completion of contract	
																	10
Master Gum	Kg	60	Cash/ RFQ	Managing Director	Own	BDT 30,000.00	When will be Required										June, 2024
Ball Sope	Kg	80	Cash		Own	BDT 10,000.00											
A type label	Nos.	1000	Cash		Own	BDT 8,000.00											
100 MM Round label	Nos.	80000	RFQ/ Cash		Own	BDT 1,50,000.00											
Acetylene Gas	Bottle	10	RFQ/ Cash		Own	BDT 65,000.00											
Wheel Sope	Nos.	450	Cash		Own	BDT 15,750.00											
Match	Nos.	650	Cash		Own	BDT 1,000.00											
Desktop Computer (With Scanner and Printer)	Set	02	RFQ/ OTM		Own	BDT 2,00,000.00											
Paper Gum Tape	Dozen	30	Cash		Own	BDT 9,000.00											
Uniform (for Workers and Staffs and Security guards)	Set	Lum -sum	OTM(NCT)/ RFQ/DPM		Own	BDT 2,50,000.00											
Shoes and Stocks	Pair	Lum -sum	OTM(NCT)/R FQ/DPM		Own	BDT 2,00,000.00											
Different types of Printing item	Nos	Lum -sum	OTM(NCT)/ RFQ/DPM		Own	BDT 4,00,000.00											
Wall Calendar	Pcs	6,000 Pcs	OTM (NCT)		Own	BDT 6,00,000.00											
Desk Calendar	Pcs	2,000 pcs	OTM(NCT)		Own	BDT 3,00,000.00											
Notebook /Diary	pcs	2000 pcs	OTM/RFQ (NCT)		Own	BDT 2,50,000.00											
Stationary Goods	Pcs/Ri m/ Packet	Lum -sum	RFQ/ Cash purchase		Own	BDT 2,50,000.00											
Company Profile with packet	Pcs	1000	RFQ/ Cash purchase		Own	BDT 1,00,000.00											
Bill Board/Sign board/Banner/ Festoon	Pcs	Lum -sum	RFQ/ Cash purchase		Own	BDT 10,00,000.00											

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GR-7	Description of Component Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. cost	Time code for process	Not used in GOODS	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time of completion of contract
GR-7	Marketing Promotional Items	Pcs	Lump-sum 3000	RFQ/Cash	Managing Director	Own	BDT 10,00,000.00				When will be Required						June, 2024
	Leaflet/Brochure/Price list	Pcs	3000	RFQ/Cash		Own	BDT 30,000.00										
GR-7	Apron	Pcs	15 (Fifteen)	Cash	Managing Director	Own	BDT 15,000.00				When will be Required						June, 2024
	Toner and Router	Nos	40	RFQ/Cash		Own	BDT 1,00,000.00										
GR-8	High Voltage Dc Resistance Tests Apparatus ≥0.08	Set	01 (One)	OTM	Managing Director	Own	BDT 11,00,000.00				When will be Required						June, 2024
GR-9	Combined Winding Wires Testing Machine As per BDS 1034.2/006		01 (One)	OTM		Own	BDT 16,50,000.00										
GR-10	Springiness Tester Above 1.6mm Dia	Set	01 (One)	RFQ/OTM	Managing Director	Own	BDT 8,00,000.00				When will be Required						June, 2024
GR-11	Peel Tester Machine	Ps	01 (One)	RFQ/OTM		Own	BDT 10,00,000.00										
GR-12	Unidirectional Scrape Tester	Ps	01 (One)	RFQ/OTM	Managing Director	Own	BDT 12,80,000.00				When will be Required						June, 2024
	Photo Contact	Ps	01 (One)	RFQ/OTM		Own	BDT 75,000.00										
GR-13	Tachometer	Set	10	RFQ/Cash	Managing Director	Own	BDT 45,000.00				When will be Required						June, 2024
	CCTV camera	Set	10	RFQ/Cash		Own	BDT 3,00,000.00										
GR-13	Different types of Enameling & Drawing Machine Mechanical spare parts	Nos	Lump-sum	RFQ/Cash Purchase	Managing Director	Own	BDT 3,00,000.00				When will be Required						June, 2024
	Different types of Enameling & Drawing Machine Electrical spare parts	Nos	Lump-sum	RFQ/Cash Purchase		Own	BDT 3,00,000.00										

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Procurement Package works	Description of works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Fund	Estid cost	Time code for process	Not used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time of completion of contract											
																		1	2	3	4	5	6	7	8	9	10	11
GR-14	Diesel for 1020KVA Generator & 3ton Fork lifter	Ltr.	10000	DPM/RFQ/Cash	Managing Director	Own	BDT 10,90,000.00	When will be Required										June, 2024										
	100Watt LED Outdoor light shade	Nos	20	RFQ/Cash		Own	BDT 1,00,000.00																					
	Various types of electric lights & equipment	Nos	Lump-sum	RFQ/Cash		Own	BDT 2,00,000.00																					
	Various types of electric equipment	Nos	Lump-sum	RFQ/Cash		Own	BDT 1,00,000.00																					
	Various types of mechanical equipment & tools	Nos	Lump-sum	RFQ/Cash		Own	BDT 2,00,000.00																					
	Padma industrial oil 150 grade & 220grade.	Nos	Lump-sum	DPM/Cash		Own	BDT 3,00,000.00																					
	Water Treatment Plant	Nos	01	OTM/RFQ/		Own	BDT 5,00,000.00																					
	11KV Underground HT Cable Line Replacement work of Factory (Unit-01)	Job	01	OTM		GWL Company Board	Own												BDT 2,00,00,000.00	Planned Dates	01/11/2023	22/11/23	29/11/23	05/12/23	19/12/23	16/01/24	78	June, 2024
	Replacement of 800Amp, LT Panel of 500 KVA Substation at Factory (Unit-01)	Job	01	OTM			Own												BDT 10,00,000.00	Planned Dates	03/10/2023	25/10/23	02/11/23	09/11/23	23/11/23	20/12/23	78	June, 2024
	Modernization of 500KVA Substation & 250 KVAR PFI Plant of Factory (Unit-01)	Job	01	RFQ		Managing Director	Own												BDT 2,00,000.00	Planned Dates	23/03/2024	30/03/24	07/04/24	14/04/24	29/04/24	23/05/24	63	June, 2024
Raising the floor of 500KVA substation in Factory (Unit-01) and re-setting up the various substation Equipment.	Job	01	RFQ	Own	BDT 6,00,000.00		Planned Dates	03/12/2023	10/12/23	18/12/23	26/12/23	11/01/24	05/02/24	64	June, 2024													
Testing the oil of a transformer of 500KVA in the substation of Factory Building Unit-01 & centrifuging the oil if the quality of the oil is bad.	Job	01	RFQ	Own	BDT 3,00,000.00	Planned Dates	15/10/2023	23/10/23	31/10/23	08/11/23	23/11/23	18/12/23	64	June, 2024														

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	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Fund	Estd cost	Time code for process.	Not used in COODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time of completion of contract		
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WR-2	Miscellaneous electrical & mechanical maintenance work on Emergency applications.	M/C	All	RFQ	Managing Director	Own	BDT 6,00,000.00	Planned Dates									June, 2024		
	Piston Type Air Compressor Maintenance with Compressor Oil	M/C	02 (Two)	RFQ		Own	BDT 1,20,000.00	Planned Dates										June, 2024	
	Modernization Electrical & Mechanical works of H-TYPE	Job	01 (One)	OTM		Own	BDT 6,00,000.00	Planned Dates										June, 2024	
	Etambling Machine	-	-	RFQ		Own	BDT 1,00,000.00	Planned Dates											June, 2024
	ICT related Maintenance	-	-	RFQ/OTM		Own	BDT 2,00,000.00	Planned Dates											June, 2024
	Modernization Dial & Repair of Tensile Strength Testing Machine	Ps	01 (One)	RFQ/OTM		Own	BDT 80,000.00	Planned Dates											June, 2024
	Oven Maintenance & Calibration	Ps	01	RFQ/OTM		Own	BDT 20,00,000.00	Planned Dates											June, 2024
	Maintenance Quality Control(Rooftop, floor)	Set	1100 sft	RFQ/OTM		Own	BDT 3,00,000.00	Planned Dates											June, 2024
	Basement for setup of Test Equipments	Set	01(One)	RRQ		Own	BDT 45,00,000.00	Planned Dates											June, 2024
	Boundary Wall (North Side)	Square Feet	3824	e-GP/OTM (NCT)		Own	BDT 6,00,000.00	Planned Dates											June, 2024
WR-3	Bricks Road In front of Officers Canteen	Square Feet	2314	e-GP/OTM (NCT)	Own	BDT 6,25,000.00	Planned Dates											June, 2024	
	Bricks Road In front of Office Building	Square Feet	1150	OTM/e-GP/RFQ	Own	BDT 3,50,000.00	Planned Dates											June, 2024	
	Road from Maintenance Department to Security Barrack	Square Feet	Lot	OTM/e-GP/RFQ	Own	BDT 6,00,000.00	Planned Dates											June, 2024	
	Civil Work Related Maintenance	Square Feet	517	OTM(NCT)/e-GP/RFQ	Own	BDT 5,00,000.00	Planned Dates											June, 2024	
WR-4	Expansion & Interior Work Of Labor Canteen & Drain	Square Feet	Lot	OTM(NCT)/e-GP/RFQ	Own	BDT 20,00,000.00	Planned Dates											June, 2024	
	Factory Unit-1 Maintenance (Rooftop, Floor etc.)	Square Feet	Lot	OTM(NCT)/e-GP/RFQ	Own	BDT 12,00,000.00	Planned Dates											June, 2024	
WR-5	Office Building Maintenance with guest houses	Square Feet	1000	OTM(NCT)/e-GP/RFQ	Own	BDT 40,00,000.00	Planned Dates											June, 2024	
	Manual Changeover For Unit-2 From Unit-1	Set	01 (One)	OTM/RFQ/DPM	Own	BDT 40,00,000.00	Planned Dates											June, 2024	

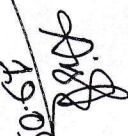
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Sl. No.	Description of Procurement Package Works/Services	Unit	Quantity/ Duration	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd cost	Time code for process.	Not used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time of completion of contract
NS-1	Pre-shipment Inspection agent Appointment	lot	3 (three) Years	OTM (NCT)	Managing Director	Own	BDT 10,00,000.00	Planned Dates Actual Dates		01/12/23 0	22/12/23 22	05/01/24 14	12/01/24 07	16/01/24 04	14/02/24 28	75 days	June, 2024
	Clearing and Forwarding Agent Appointment	lot	3 (three) Years	OTM (NCT)		Own	BDT 80,00,000.00	Planned Dates Actual Dates		01/10/23 0	22/10/23 22	05/10/23 14	10/11/23 05	15/11/23 05	13/12/23 28	74 days	Dec, 2023
	Carrying contractor Appointment	lot	2 (two) Years	OTM (NCT)		Own	BDT 50,00,000.00	Planned Dates Actual Dates		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A	June, 2024
	Outsourcing Security	Nos	3 (three) Years	OTM(NCT)/RFQ/DPM		Own	BDT 12,00,000.00	Planned Dates Actual Dates		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A	June, 2024
	Transport (Car/Bus/ Micro at Kent)	Nos	Lum -sun	OTM(NCT)/RFQ/DPM		Own	BDT 20,00,000.00	Planned Dates Actual Dates		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A	June, 2024
	Annual Calibration	Ps	01	RFQ		Own	BDT 1,50,000.00	Planned Dates Actual Dates		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A	June, 2024


 (Ahsanul Islam)
 Sub-Assistant Engineer (Electrical)
 Purchase Section


 (Md. Faruk)
 Assistant Engineer (Mech.)
 General Store Section.


 (Golam Rabbi Muhammad Sadat Hossain)
 Asst. Chief Accounts Officer
 Head of Accounts Dept.


 (Md. Maniruzzaman Khan)
 Managing Director

APP-2023-2024

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Package No.	Estimated cost
GR-1	59,40,00,000.00
GR-2	5,20,30,000.00
GR-3	68,00,000.00
GR-4	11,00,000.00
GR-5	25,11,250.00
GR-6	38,38,750.00
GR-7	11,45,000.00
GR-8	11,00,000.00
GR-9	16,50,000.00
GR-10	8,00,000.00
GR-11	10,00,000.00
GR-12	12,80,000.00
GR-13	7,20,000.00
GR-14	16,90,000.00
WR-1	2,21,00,000.00
WR-2	40,00,000.00
WR-3	16,20,000.00
WR-4	11,00,000.00
WR-5	32,00,000.00
WR-6	40,00,000.00
NS-1	1,93,50,000.00
Total =	72,50,25,000.00

